

**Summary of proposal for amending budget n. 1-2021
eu-LISA Appropriations - C1 Commitment & Payment Appropriations**

Appropriation	Voted budget*		Proposed amendment		Appropriations after amending budget		
	Commitment	Payment	Commitment	Payment	Commitment	Payment	
LISA-B2021-C1-LISA	229,978,000	221,653,000	-17,227,322	42,289,995	212,750,678	263,942,995	
Details by Budget Line							
Budget Line	Description	Commitment	Payment	Commitment	Payment	Commitment	Payment
A01100-C1-LISA	TA salaries and allowances	23,205,728	23,205,728	-484,904	-484,904	22,720,824	22,720,824
A01110-C1-LISA	CA salaries and allowances	8,698,418	8,698,418	-498,418	-498,418	8,200,000	8,200,000
B03010-C1-LISA	Wide area networks	19,760,000	16,990,000	0	1,523,330	19,760,000	18,513,330
B03112-C1-LISA	VIS/BMS recast	16,244,000	16,244,000	-16,244,000	-16,244,000	0	0
B03130-C1-LISA	EES Projects	6,300,000.00	62,835,063	0	35,927,669	6,300,000	98,762,732
B03140-C1-LISA	ETIAS projects	0.00	4,974,412	0	22,066,318	0	27,040,730
Total Transfer				-17,227,322	42,289,995		