

# Cover Note

2021 budget: adjustment and finalisation

## Handling instructions:

- Distribution on a need-to-know basis.
- Not to be released outside of the information stakeholders.
- Not for publication.

This cover note accompanies Agency's 2021 statement of revenue and expenditure, which was adjusted and finalised in accordance with Article 47(7) of the eu-LISA Regulation.

On 17 December, the European Parliament in its plenary session adopted the new general budget of the European Union for the financial year 2021. The adopted budget corresponds to the second draft budget adopted by the Council as presented by the Commission on 10 December, without any amendment.

The adopted EU general budget assigns to the Agency an additional EUR 500,000 in both payment and commitment appropriations, compared to the budget adopted by the Management Board as document 2020-397 following a written procedure concluded on 16 December 2020 (document 2020-399).

As anticipated in the written procedure recalled above, the adjustment shall not impact the Annual Work Programme already adopted by the Management Board, therefore there is no need for an amendment to the financing decision, which is required for operational expenditure in accordance with Article 72 of the Agency's Financial Rules (document 2019-198 REV 1).

## Adaptation of the budget

The additional appropriations assigned by the EU general budget shall be allocated to the following budget lines of the 2021 budget adopted by the Board:

<b>BL: A01110</b>	<b>CA salaries and allowances</b>		
	<b>(a) adopted</b>	<b>(b) adjustment</b>	<b>(c) final (=a+b)</b>
<b>Commitment appropriations</b>	<b>11,597,433</b>	<b>+500,000</b>	<b>12,097,433</b>
<b>Payment appropriations</b>	<b>11,597,433</b>	<b>+500,000</b>	<b>12,097,433</b>

## Finalisation of the budget

Following the adjustment, the 2021 statement of revenue and expenditure becomes final and is annexed to the present note.

Krum Garkov

Executive Director of eu-LISA